

# Prioritization of HIV Services San Mateo County

San Mateo County HIV Program  
Community Board Meeting  
September 2020



SAN MATEO COUNTY HEALTH  
**PUBLIC HEALTH,  
POLICY & PLANNING**

# HIV Services Prioritization

- Purpose of this process:
  - To provide information about HIV services in San Mateo County
  - To receive community and board input on the prioritization of Ryan White funded Core and Support services

# HIV Services Prioritization

## Core Services:

- **Early Intervention Services:** linkage to, and re-engagement in, medical care
- **Medical Case Management:** social workers
- **Mental Health Services:** psychiatrist, therapist, individual and group counseling
- **Oral Health:** dentist, dental services
- **Outpatient/Ambulatory Health Services:** primary care, doctors, nurses, medical treatment, lab tests



# HIV Services Prioritization

## Support Services:

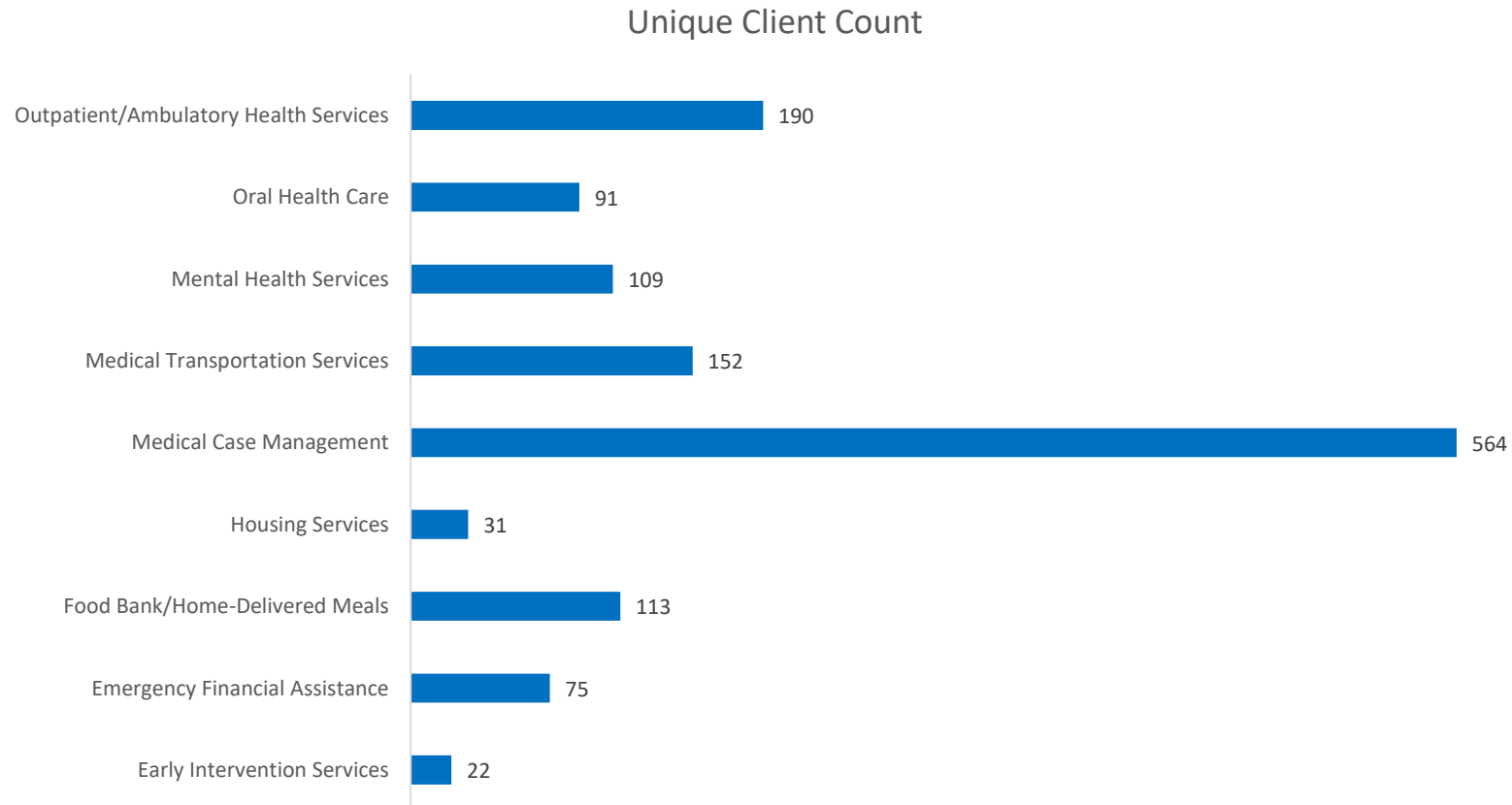
- **Emergency Financial Assistance:** utilities, unexpected bills, rental assistance
- **Food Bank/Home-Delivered Meals:** bags of groceries, food distribution/delivery, grocery vouchers
- **Housing Services:** emergency housing, motel, short-term rental
- **Medical Transportation Services:** taxi vouchers, samTrans tickets and Redi-Wheels vouchers



# HIV Services Prioritization

Unduplicated Client Count of Ryan White Service Utilization

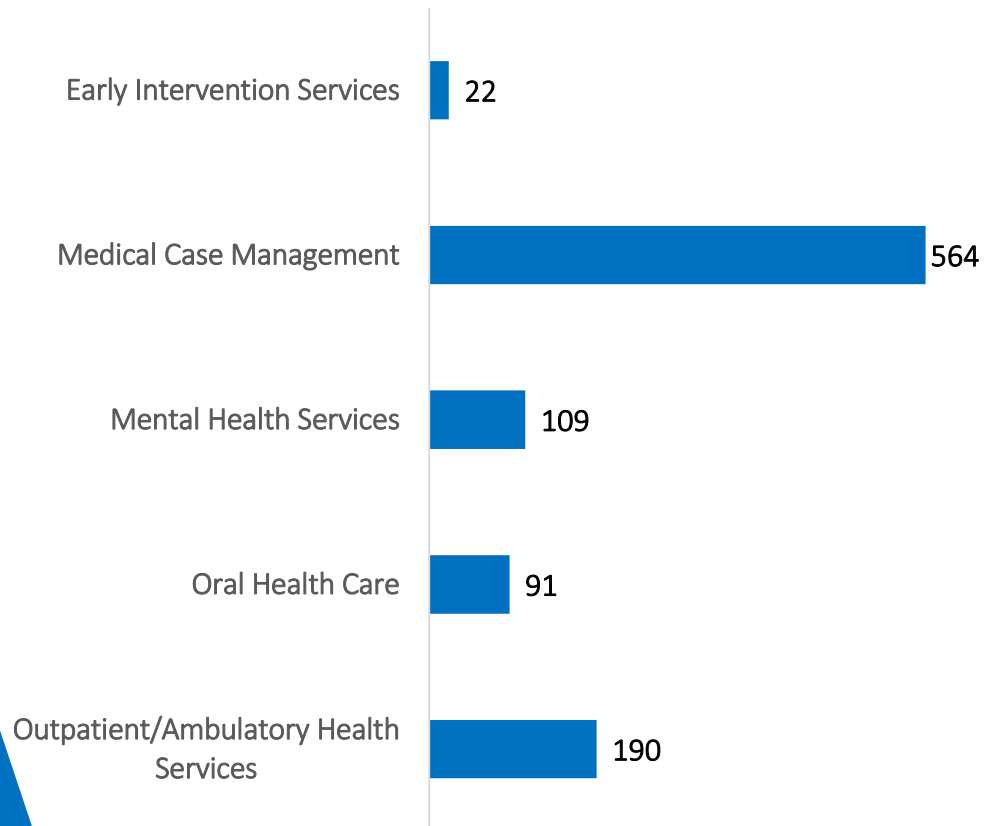
March 1, 2019 – February 29, 2020



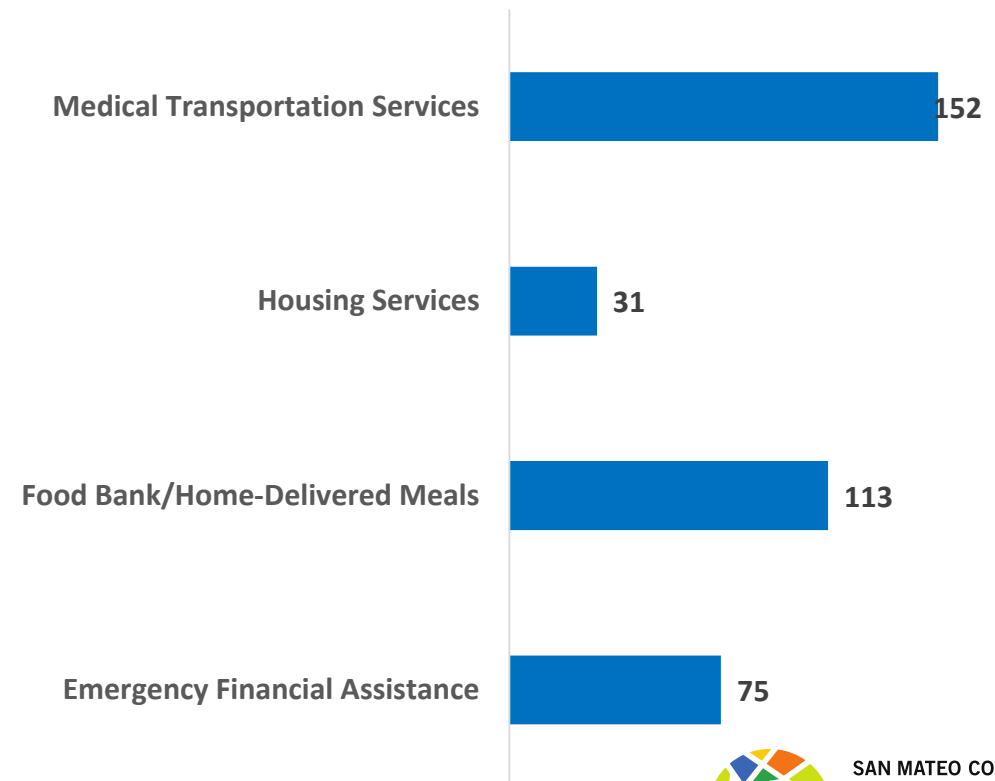
# HIV Services Prioritization

Unduplicated client count by **Core** and **Support** Services

## Core Services



## Support Services



# HIV Services Prioritization

Results of last year's prioritization process:

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## Core Services

- 1 Outpatient/Ambulatory Health Services
- 2 Oral Health Care
- 3 Mental Health Services
- 4 Medical Case Management
- 5 Early Intervention Services

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## Support Services

- 1 Housing Services
- 2 Medical Transportation Services
- 3 Food Bank/Home-Delivered Meals
- 4 Emergency Financial Assistance



# HIV Services Prioritization

How do they line up?

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## Core Services - Prioritization

- 1 Outpatient/Ambulatory Health Services
- 2 Oral Health Care
- 3 Mental Health Services
- 4 Medical Case Management
- 5 Early Intervention Services

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## Core Services - Utilization

- 1 Medical Case Management
- 2 Outpatient/Ambulatory Health Services
- 3 Mental Health Services
- 4 Oral Health Care
- 5 Early Intervention Services





# HIV Services Prioritization

How do they line up?

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## Support Services - Prioritization

- |   |                                 |
|---|---------------------------------|
| 1 | Housing Services                |
| 2 | Medical Transportation Services |
| 3 | Food Bank/Home-Delivered Meals  |
| 4 | Emergency Financial Assistance  |
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## Support Services - Utilization

- |   |                                 |
|---|---------------------------------|
| 1 | Medical Transportation Services |
| 2 | Food Bank/Home-Delivered Meals  |
| 3 | Emergency Financial Assistance  |
| 4 | Housing Services                |
- 



# Updates

- Edison Clinic began providing telehealth visits in March for medical, psychiatric/mental health and social work visits
- San Mateo received extra Ryan White and HOPWA funding through the Coronavirus Aid, Relief, and Economic Security (**CARES**) Act
  - Ryan White: \$53,715 (\$48,000 to Food Bank/Home-Delivered Meals contract agency, \$5,715 to County administrative costs)
  - HOPWA: \$118,179 (\$108,000 to housing assistance contract agency, \$10,179 to County financial benefits staff)
- Increase in Ryan White Part A funding of \$107,383 for 2020-2021
- 90% of clients receiving a Ryan White funded service have an undetectable viral load!

# Ryan White Funding by Category

## Core Services

1	Outpatient/Ambulatory Health Services: \$120,636
2	Oral Health Care: \$75,000
3	Mental Health Services: \$120,739
4	Medical Case Management: \$577,361
5	Early Intervention Services: \$128,099

## Support Services

1	Housing Services: \$20,000
2	Medical Transportation Services: \$27,500*
3	Food Bank/Home-Delivered Meals: \$233,477**
4	Emergency Financial Assistance: \$100,000

\* Funded with Ryan White Part B

\*\* Does not include Ryan White CARES funding



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# Ryan White Funding History

- Decrease in Ryan White Part A of \$676,328 (33%) since 2011-2012
  - 2011-2012: \$2,051,640
  - 2012-2013: \$1,641,628
  - 2013-2014: \$1,358,915
  - 2014-2015: \$1,183,453
  - 2015-2016: \$1,183,460
  - 2016-2017: \$1,179,267
  - 2017-2018: \$1,176,303
  - 2018-2019: \$1,143,218
  - 2019-2020: \$1,267,929
  - 2020-2021: \$1,375,312

